

Item 7 – Financial Results to the end of September 2015

The attached report was considered by the Finance Advisory Committee, relevant Minute extract below:

Finance Advisory Committee – 17 November 2015 (Minute 21)

The Head of Finance presented a report which detailed the financial results as at the end of September 2015 which showed an overall favourable variance of £12,000. The end of year position forecast was to be £159,000 worse than budget and so the Chief Executive had asked Officers to consider what reductions planned for future years could be brought forward.

Public Sector Equality Duty

Members noted that consideration had been given to impacts under the Public Sector Equality Duty.

Resolved: That the report be noted and recommended to Cabinet with no additional comments.